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DCI/IC 72-0543/1

FILE: "CIRIS-72"

10 July 1972

VOL II

MEMORANDUM FOR: Executive Director-Comptroller

SUBJECT: Request for CIA Participation in CIRIS
for Calendar Year 1972

1. In response to the Director's request (Attachment 1), the Defense Department has implemented CIRIS for calendar year 1972. The purpose of this memorandum is to request a comparable participation by CIA, and this will be the fifth consecutive year this sort of community resource information has been compiled.

2. In concept and content, the proposed request for CIA data is very close to last year's. However, coordination by our Data Support Group with PPB has resulted in the identification of some short cuts that can be applied in CIA without affecting the significance of the CIA data or its capability in a community context.

3. Following the pattern of the past several years, separate submissions are requested for each of the major operating components within the DDI, DDS&T and DDS areas. A single consolidated submission is requested for the DDP area (omitting Covert Action, which has always been excluded from the community data base). Two submissions will cover the DCI area: one for ONE and the other for the balance of the DCI area. The Cable Secretariat will now be included in the Office of Communications. Attachment 2 contains a list of the 36 CIRIS Reporting Entities that we propose.

4. The principal characteristics of the CIA data call are identified below.

a. Spring 1972 -- Entity Financial and Manpower Summary, Form 2812. (Not related to intelligence functions or targets)

(1) FYs 71, 72 and 73. Individual entities should report on these years, based on control totals for the CIA Congressional budget submission this past spring.

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(2) FY 74. Individual entities should report, based on the DCI's 28 June 72 CIA Program decisions.

Since all of the foregoing data are now complete in PPB, it would be appreciated if this part of the total CIA data response be furnished immediately.

b. Spring 1972 -- Entity Resources Allocated to Functions and Targets, Form 2812a.

(1) FYs 72 and 73. Individual entities should report function and target-related resources for these years. This reporting should use as control figures the programming as shown for the spring CIA Congressional budget. We believe that a reasonable date for submitting this response is on or before 1 September 72.

(2) FY 74. This data call does not request that individual entities report function and target-related resources for FY 74 (the Program Year). By agreement with PPB, we will test our joint capability to develop the FY 74 information without imposing this further work load on operating components. As a reference and point of departure, we will use the individual component targeted submissions for FY 73, and we will draw on PPB knowledge of resource changes resulting from the just-completed CIA Program review. We would like to complete this exercise with PPB by 15 September 72.

c. Fall 1972 -- Entity Financial and Manpower Summary, Form 2812.

FYs 72, 73 and 74. Individual entities should report on these years upon completion of the CIA fall budget exercise. This will update the spring data on FYs 72 and 73, and verify the resource totals for FY 74 as carried from the approved program into the budget. We believe this information will be available from within PPB by 1 October 72.

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5. Attachment 3 is a copy of the CIRIS "Annexes to Instructions and Guidance for Data Submissions, Calendar Year 1972." This booklet contains technical guidance, and it is not a self-implementing document. Except for the appropriate alterations to the time schedule shown therein, I believe you will find this booklet generally suitable for use within the Agency. We can give PPB as many copies as they need.

6. Please let me know if you have any questions on any of this, as we would like to get this final element in the 1972 CIRIS nailed down as soon as possible.

(Signed) Bronson Tweedy

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Bronson Tweedy
D/DCI/IC

Attachments:

1. DCI letter to ASD(I), dtd 13 April 72, IC-72-0286 (SECRET, Group I)
2. List of Proposed CIRIS Reporting Entities for CIA, dtd May 72, SECRET, Group I)
3. Booklet: "Annexes to Instructions and Guidance for Data Submissions, Calendar Year 1972" (CONFIDENTIAL, Group I)

DSG:IC:NCF

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DOI/IC-72-0256

(Enclosure 1 to IC-72-0543)

13 APR 1972

The Honorable Albert C. Hall
Assistant Secretary of Defense
(Intelligence)
Room 3E 232
The Pentagon

Dear Al:

In reply to your call to me the other day on the subject of CIRIS, I have been looking into the situation, as I told you I would. I am satisfied that we have a need for a data base which contains the official figures for Defense intelligence activities as they are used by the Secretary and program managers in the review of programs and budgets. I also used these in terms of functions and targets to provide me insights into the intelligence community's programs along the general lines of CIRIS, but I am by no means committed to any particular form this might take. At the same time, we have now had a continual data base for about five years and I cannot, at this juncture, afford to have it lapse. Thus, without prejudice to later decisions as to format and content, I would appreciate your issuing a CIRIS data call now.

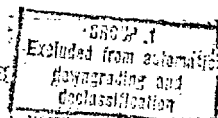
We have had a good deal of experience with CIRIS and are thus quite conscious of its shortcomings and for this reason have already put in quite a lot of time this year reviewing its form and applicability. This process is by no means finished. We have also been aware of your reservations and those of your staff and it was for this reason I believe it was suggested that you join Bronson's group in a review of the problem. It would be my suggestion that we study this matter together, with the aim of reaching a solution as fast as possible. I am perfectly prepared to put a small task force on it virtually full time immediately and with your participation I see no reason why we should not get the job finished in short order. I think there has been enough work done on this and enough past experience to make this a perfectly feasible project. If you agree, would you please call Bronson and make the necessary arrangements.

Sincerely,

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Richard Helms



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"CIRIS-72"

Vol II

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| TO | ADDRESS | DATE | INITIALS | |
| 1 | [Redacted] O/PPB | | | |
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| ACTION | | DIRECT REPLY | PREPARE REPLY | |
| APPROVAL | | DISPATCH | RECOMMENDATION | |
| COMMENT | | FILE | RETURN | |
| CONCURRENCE | | INFORMATION | SIGNATURE | |
| Remarks: Attached is a copy of the letter Mr. Tweedy has sent to Mr. Colby on CIRIS-72 submissions from CIA. Let's keep in touch on how this is received by Mr. Colby. <i>12 July 72: [Redacted] advises agree to our proposal.</i> <i>Colby not</i> <div style="border: 1px solid black; width: 200px; height: 100px; margin-top: 10px;"></div> | | | | |
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| PHONE NO. | | | DATE | |
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